

2021-2022 IMR/CMR Plan

	IMR		CMR		Total
	2021-2022	Not-Complete 2020-2021	2021-2022	Not-Complete 2020-2021	
Cardston Elementary					
East Fence		\$10,000			\$10,000
Bell Commander	\$1,500				\$1,500
VAV controls upgrade	\$0				\$0
TOTAL	\$1,500	\$10,000	\$0	\$0	\$11,500
Cardston Junior High					
Snow Stop north Facing Roof	\$7,000				\$7,000
Concrete Repairs	\$5,000				\$5,000
Moveable seating repairs(bleachers)	\$2,000				\$2,000
Replace eavestrough on School		\$10,000			\$10,000
LED clean up			\$22,500		\$22,500
Basketball Pad			\$20,000		\$20,000
Shop Roof top unit replacement				\$60,000	\$60,000
Gym Floor			\$35,000		\$35,000
TOTAL	\$14,000	\$10,000	\$77,500	\$60,000	\$161,500
Cardston High School					
Chem Lab Re-Configure	\$10,000				\$10,000
Bell Commander	\$1,500				\$1,500
LED Clean up	\$0				\$0
Boiler Repairs		\$15,000			\$15,000
Window Blinds			\$50,000		\$50,000
Fitness center expansion				\$40,000	\$40,000
TOTAL	\$11,500	\$15,000	\$50,000	\$40,000	\$116,500
Spring Glen Elementary					
Drain and Cement pad replacement	\$1,500				\$1,500
Bell Commander	\$1,500				\$1,500
Green house Pad	\$0				\$0
New Swing Chains	\$1,500				\$1,500
Paint Ext Doors	\$1,000				\$1,000
Cameras	\$7,000				\$7,000
Slide Staircase	\$8,000				\$8,000
Pea Gravel		\$7,000			\$7,000
Stair Treds		\$2,000			\$2,000
TOTAL	\$20,500	\$9,000	\$0	\$0	\$29,500
Spring Glen JH					
Shed power	\$0				\$0
Bell Commander	\$1,500				\$1,500
Flooring upgrades		\$0			\$0
Gym Floor			\$30,000		\$30,000
Gym Reconfigure			\$35,000		\$35,000
Cameras			\$7,000		\$7,000
TOTAL	\$1,500	\$0	\$72,000	\$0	\$73,500
Mountain View					
Irrigation upgrades		\$15,000			\$15,000
Bell Commander	\$1,500				\$1,500
Barn Pad			\$25,000		\$25,000
Gym Roof top unit replacement				\$60,000	\$60,000
Cameras				\$7,000	\$7,000
TOTAL	\$1,500	\$15,000	\$25,000	\$67,000	\$108,500
Magrath					
Movable wall repairs	\$2,000				\$2,000
Cafeteria Gym wall replacement and paint	\$2,000				\$2,000
Bus fence behind theatre	\$1,000				\$1,000
Add 2 roof drains	\$2,000				\$2,000
TK Railing		\$7,500			\$7,500
STEAM Space Wall				\$16,000	\$16,000
Sidewalk North side of playground				\$8,000	\$8,000
Green house pad			\$15,000		\$15,000
Innovation Center Floor			\$60,000		\$60,000
Asphalt Resurface/Sidewalk			\$24,000		\$24,000
TOTAL	\$7,000	\$7,500	\$99,000	\$24,000	\$137,500

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Raymond Elementary					
Main entrance display wall	\$2,000				\$2,000
RE-surface track	\$0				\$0
Sidewalk around portables		\$5,000			\$5,000
Parking lot Lines		\$3,000			\$3,000
A/C hooked up for offices		\$10,000			\$10,000
Band room Upgrades (Blinds)		\$2,000			\$2,000
Gym Sound system			\$7,000		\$7,000
LED clean up			\$7,000		\$7,000
Basketball Pads				\$35,000	\$35,000
Front Row				\$170,000	\$170,000
TOTAL	\$2,000	\$20,000	\$14,000	\$205,000	\$241,000
Raymond Junior High					
Home ec flooring	\$0				\$0
Bell Commander	\$1,500				\$1,500
Basketball Pads	\$0				\$0
Gym Curtain		\$9,000			\$9,000
Gym furnace replacement			\$60,000		\$60,000
Gym Floor			\$35,000		\$35,000
LED Cleanup			\$16,000		\$16,000
Concrete pad front entrance				\$8,000	\$8,000
Cameras				\$14,000	\$14,000
TOTAL	\$1,500	\$9,000	\$111,000	\$22,000	\$143,500
Raymond High					
Vented windows for Fish Bowl	\$10,000				\$10,000
Bell Commander	\$1,500				\$1,500
Repair Football announcer stand	\$1,000				\$1,000
Heating controls in portables	\$5,000				\$5,000
LED Clean up	\$0				\$0
Vented Window Baldrys room		\$10,000			\$10,000
Cameras				\$14,000	\$14,000
TOTAL	\$17,500	\$10,000	\$0	\$14,000	\$41,500
Stirling					
Window repairs in Portables	\$1,000				\$1,000
Fence Catwalk	\$1,000				\$1,000
Tinting Sky light	\$500				\$500
Wall in change rooms to keep trash from collecting	\$1,000				\$1,000
Cameras	\$500				\$500
Exterior lights (on shed)	\$500				\$500
Bleacher netting on ends	\$0				\$0
Insulate North shed	\$0				\$0
Basketball Pad				\$25,000	\$25,000
TOTAL	\$4,500	\$0	\$0	\$25,000	\$29,500
Westwind Alternate					
Stair railing replacement	\$2,000				\$2,000
Exterior lighting	\$2,000				\$2,000
Classroom reconfigure		\$5,000			\$5,000
Fire Alarm			\$20,000		\$20,000
Lockdown upgrades			\$10,000		\$10,000
LED Lighting			\$20,000		\$20,000
Security Cameras				\$7,500	\$7,500
TOTAL	\$4,000	\$5,000	\$50,000	\$7,500	\$66,500
Grandview					
LED clean up			\$2,900		\$2,900
Mechanical			\$150,000		\$150,000
Ceiling Insulation				\$10,000	\$10,000
Roofing				\$50,000	\$50,000
TOTAL	\$0	\$0	\$152,900	\$60,000	\$212,900
ALL SCHOOLS					
Door Lockdown			\$100,000		\$100,000
TOTAL	\$0	\$0	\$100,000	\$0	\$100,000
GRAND TOTAL	\$87,000	\$110,500	\$751,400	\$524,500	\$1,473,400