

2020-2021 IMR Plan

	2020-2021	Not-Complete 2019-2020	Total
Cardston Elementary			
Sidewalk Drainage Issue	\$5,000		\$5,000
Foundation Fill (front of school / talk to FWB)	\$1,000		\$1,000
Electric Blinds for Library		\$27,000	\$27,000
	<u>\$6,000</u>	<u>\$27,000</u>	<u>\$33,000</u>
Cardston Junior High			
Classroom Wall reconfig	\$3,000		\$3,000
Basketball Hoop winch system replacement	\$3,000		\$3,000
Sidewalk Separation & Stair Tread	\$2,000		\$2,000
Repair or Replace Eavestoughing		\$10,000	\$10,000
Sound System for Gym		\$30,000	\$30,000
Repair or Replace Exterior Sidewalk		\$20,000	\$20,000
	<u>\$8,000</u>	<u>\$60,000</u>	<u>\$68,000</u>
Cardston High School			
Door Replacement next to Shop	\$5,000		\$5,000
Sound Panels in Gathering Area	\$7,000		\$7,000
Boiler Maintenance	\$2,000		\$2,000
Bottle Fill Fountains	\$4,000		\$4,000
	<u>\$18,000</u>	<u>\$0</u>	<u>\$18,000</u>
Spring Glen Elementary			
Stair Treads	\$2,000		\$2,000
Door Handle Replacement (Teachers)	\$12,000		\$12,000
Security Cameras	\$10,000		\$10,000
Playground Upgrade	\$10,000		\$10,000
Storage Sea Can	\$5,000		\$5,000
Gate on fence		\$3,000	\$3,000
	<u>\$39,000</u>	<u>\$3,000</u>	<u>\$42,000</u>

Spring Glen JH

Upgrade Sound System	\$12,000		\$12,000
Drop North Parking Lot Curb	\$2,500		\$2,500
Crash Mats in Gym	\$7,000		\$7,000
New Flooring in West Wing	\$30,000		\$30,000
Sidewalk to Shed		\$5,000	\$5,000
	<u>\$51,500</u>	<u>\$5,000</u>	<u>\$56,500</u>

Mountain View

Storage Shelves in Locker Rooms	\$1,000		\$1,000
Carpet Replaced with VCT in South RM	\$10,000		\$10,000
	<u>\$11,000</u>	<u>\$0</u>	<u>\$11,000</u>

Magrath

Cafeteria Benches (not IMR - it is F&E)	\$0		\$0
Glass Wall in the STEM Space	\$25,000		\$25,000
Playground Pea Gravel	\$7,000		\$7,000
Ashpalt in Court Yard	\$15,000		\$15,000
Audi Projector	\$15,000		\$15,000
TK Railing Upgrade	\$7,500		\$7,500
Recoat Blackbox Floor	\$1,000		\$1,000
Kitchen Floor	\$5,000		\$5,000
CTS Flooring	\$20,000		\$20,000
	<u>\$95,500</u>	<u>\$0</u>	<u>\$95,500</u>

Raymond Elementary

Front Row	\$115,000		\$115,000
AC for Office	\$10,000		\$10,000
Sound Boards in Music Room		\$3,000	\$3,000
	<u>\$125,000</u>	<u>\$3,000</u>	<u>\$128,000</u>

Raymond Junior High

Security Cameras	\$12,000		\$12,000
Server Room AC	\$10,000		\$10,000
Stage Upgrades (shelving and storage)	\$5,000		\$5,000
Concrete in Front of Office	\$8,000		\$8,000
Redo Cables on the Curtain	\$3,000		\$3,000
North External Wall of Gym (patch)	\$5,000		\$5,000
Science Room AC		\$10,000	\$10,000
Replace Gym Curtain		\$10,000	\$10,000
	<u>\$43,000</u>	<u>\$20,000</u>	<u>\$63,000</u>

Raymond High

Weightroom	\$4,000		\$4,000
Classroom Upgrades (Fish Bowl)	\$5,000		\$5,000
AC in Baldry's Room		\$10,000	\$10,000
Replace Cameras		\$14,000	\$14,000
	<u>\$9,000</u>	<u>\$24,000</u>	<u>\$33,000</u>

Stirling

Electrical Plugs in Black Box	\$1,000		\$1,000
Basketball Pad Replacement	\$25,000		\$25,000
Fence Upgrades		\$6,000	\$6,000
	<u>\$26,000</u>	<u>\$6,000</u>	<u>\$32,000</u>

Westwind Alternate

Security Cameras	\$7,500		\$7,500
Office/Classroom Reconfig	\$5,000		\$5,000
Upstairs door upgraded with a window	\$1,500		\$1,500

Clad window on south of building	\$700		\$700
	<u>\$14,700</u>	\$0	<u>\$14,700</u>

Grandview

Server Room AC	\$10,000		\$10,000
Ceiling Insulation		\$10,000	\$10,000
	<u>\$10,000</u>	<u>\$10,000</u>	<u>\$20,000</u>

TOTAL	\$456,700	\$158,000	\$614,700
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